ALIGNING ORGANIZATIONAL STRUCTURE WITH STRATEGIC DIRECTION IN TRANSPORTATION AGENCIES

TRB 99th Annual Meeting January 14, 2020 Alex Hanson

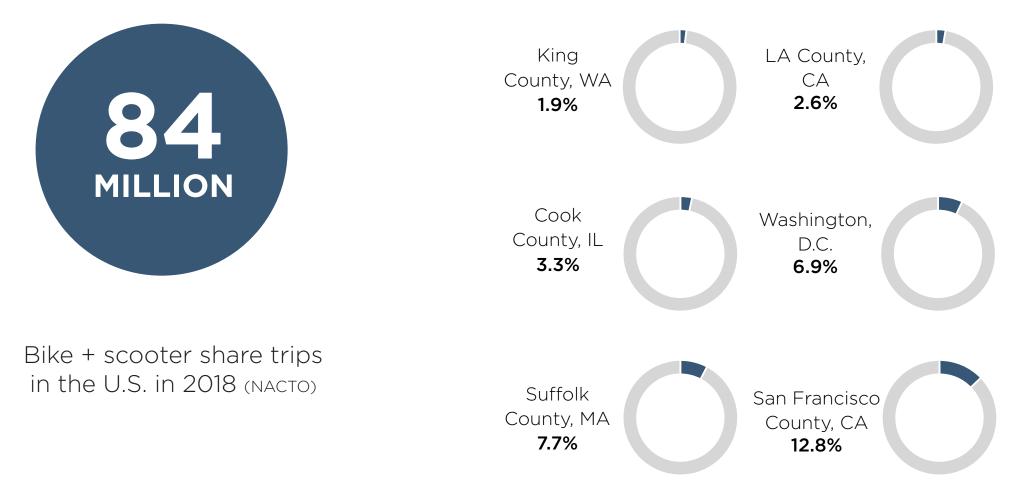
> Sam Schwartz



NEW REALITIES

% of Total VMT Generated by Uber+Lyft

(Sept. 2018, data from Uber/Lyft)



CHANGING ROLES





B CAPACITY BUILDER







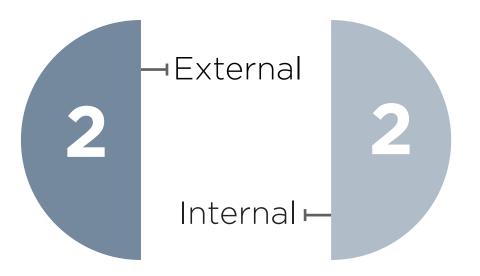
THREE CASE STUDIES



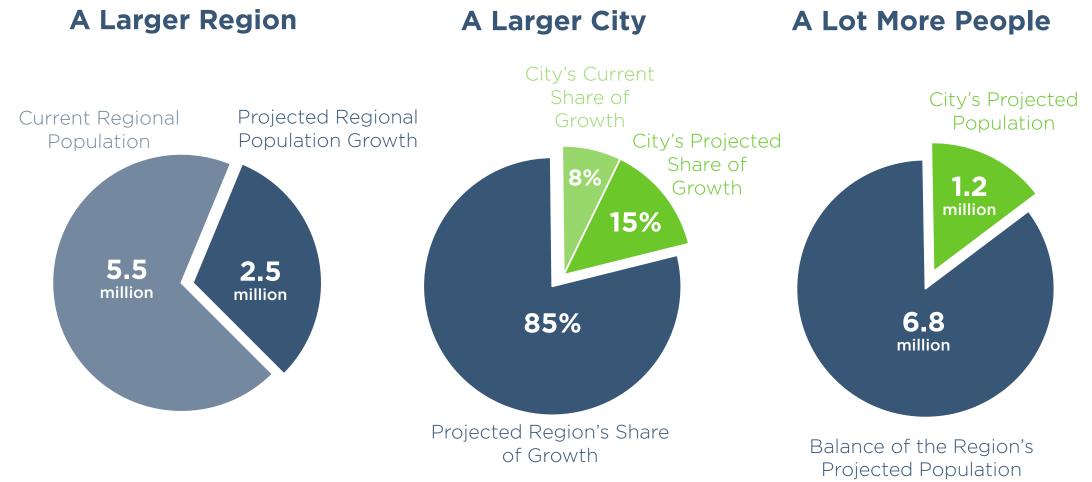
ATLANTA



Major reasons Atlanta decided to create a DOT



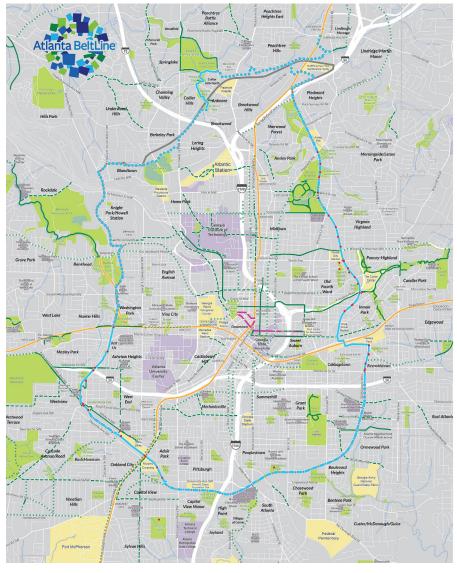




ATLANTA

A series of transformative projects



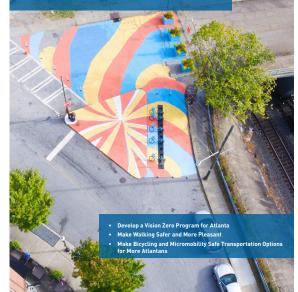


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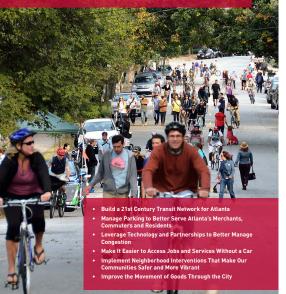


MAYOR KEISHA LANCE BOTTOMS

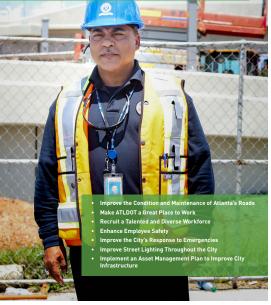
A SAFE, WELCOMING & INCLUSIVE CITY



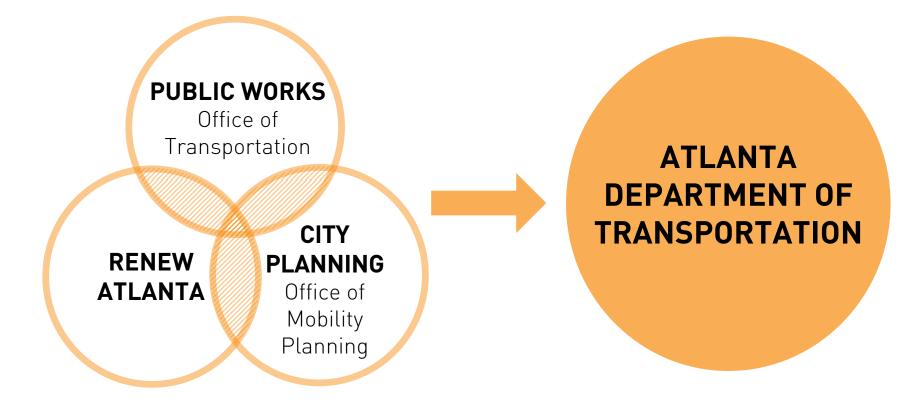
THRIVING NEIGHBORHOODS, COMMUNITIES & BUSINESSES



WORLD CLASS EMPLOYEES, INFRASTRUCTURE & SERVICES









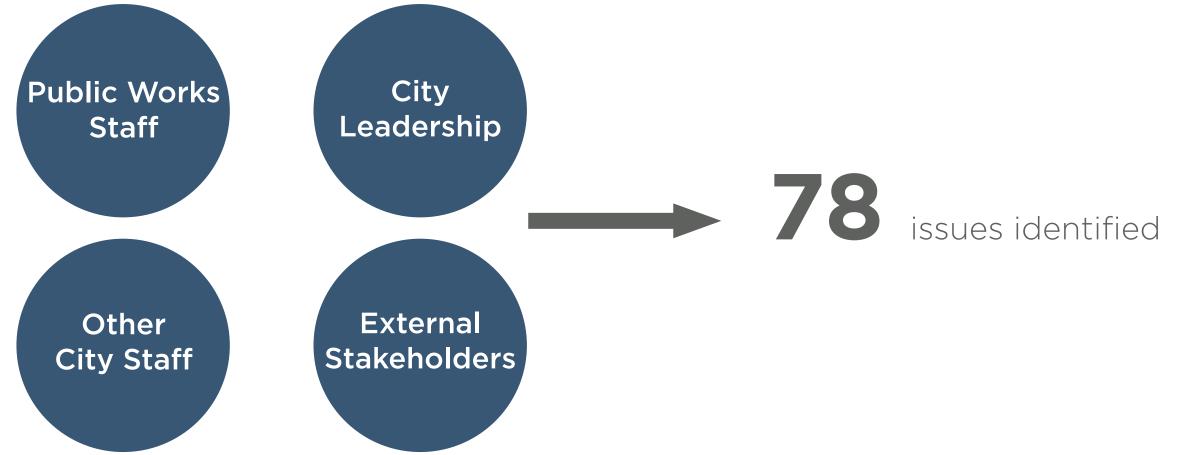
Conducted an organizational assessment in 2017

Description of Organizational Scenarios

×1	PW Acupuncture	PW Acupuncture: Make targeted changes at PW, without a major reorganization
A 2	PW Re-Org	PW Re-Org: In addition to targeted changes, pursue a significant re-organization of groups and functions, restructuring PW with two main branches: one dedicated to traditional Public Works operations and the other to Mobility
	Lite DOT	Lite DOT: Establish a DOT charged with policy, planning, programming, and operations and maintenance (e.g. signals, signs, and markings) of mobility infrastructure, but leave paving and capital project implementation functions at PW
	Full DOT	Full DOT: Establish a DOT that also brings in paving and capital project implementation capabilities to consolidate essentially all mobility- and street design and management-related functions



Series of interviews and workshops





Each of the 78 issues was scored on two dimensions:

How critical is solving this issue?



What is the impact of each organizational scenario in addressing the issue?





Scenario	Average Score (all issues)	Risk-Adjusted Average Score (all Issues)	Average Score (high criticality issues only)	Average Score (high criticality issues only)
×.	3.1	3.1	3.2	3.2
	4.2	3.9	4.3	3.9
	3.5	2.8	3.6	2.9
	4.3	3.6	4.4	3.7

Rick_Adjusted

DENVER

SHORT-TERM

- Move all transportation functions into a single division within PW
- Rename Department of Mobility and Public Works

LONG-TERM

 Transition to a stand-alone DOT



Created OakDOT in 2016

Brought in functions from Public Works and Police Department

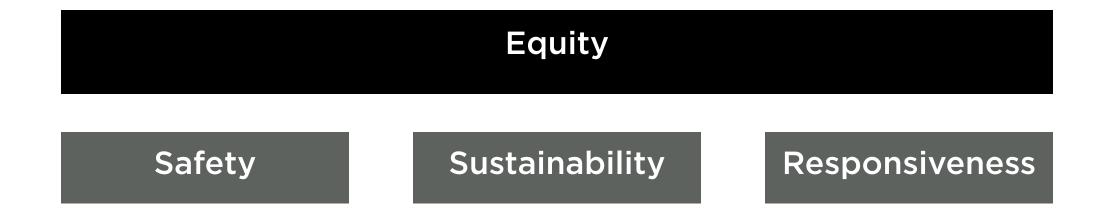
Strategic plan delineated new department's: Mission Goals Strategies Benchmarks City of Oakland Department of Transportation Strategic Plan

City of Oakland

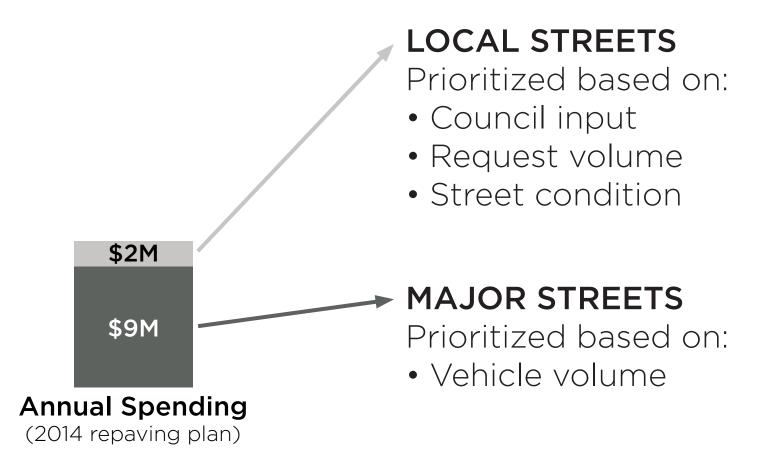




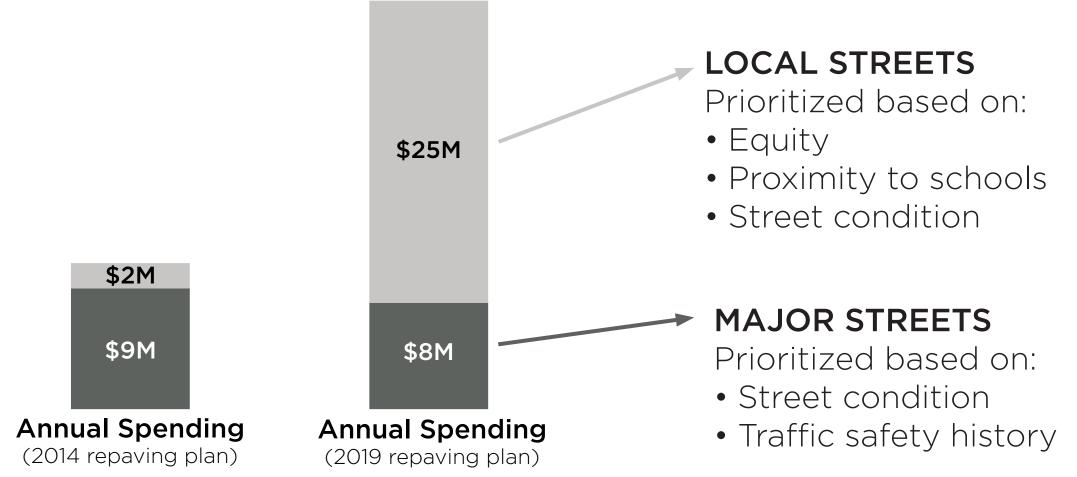
Re-centering the department around equity



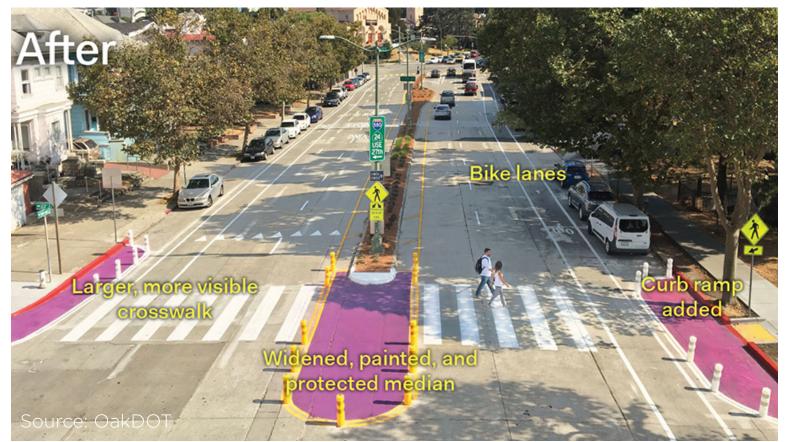
Revamped Repaving Program



Revamped Repaving Program



Implementing new project delivery methods





KEY TAKEAWAYS

Why?

- Dissonance between structure and strategic direction
- Identify the root cause

How?

- Involve a cross-section of internal and external stakeholders
- Be clear about the problems and decision making

What?

- Opportunity to realign around core values
- Opportunity to change the way business is done